



**TOWN OF LARKSPUR  
RESOLUTION NO. 17-25**

**A RESOLUTION ADOPTING A BUDGET AND SUMMARIZING  
EXPENDITURES AND REVENUES FOR EACH FUND FOR THE TOWN OF  
LARKSPUR, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE  
FIRST DAY OF JANUARY, 2018 AND ENDING ON THE LAST DAY OF  
DECEMBER, 2018**

**WHEREAS**, the Mayor of the Town of Larkspur, Colorado, has caused a Proposed Budget to be submitted to the Town Council of the Town of Larkspur for its consideration; and

**WHEREAS**, upon due and proper notice published in accordance with the law, said proposed Budget was open for inspection by the public at a designated place, a public hearing was held on November 16, 2017 where interested taxpayers were given the opportunity to file or register any objections to said proposed Budget; and

**WHEREAS**, whatever increases may have been made in any expenditures, like increases were added to the revenues so that the Budget remains in balance, as required by law.

**NOW, THEREFORE, BE IT RESOLVED THE TOWN COUNCIL OF THE  
TOWN OF LARKSPUR, COLORADO, AS FOLLOWS:**

**Section 1: The estimated REVENUE for each fund are as follows:**

<b>General Fund (including Park Dept)</b>	
from sources other than General Property Taxes	\$ 881,500
<b>Conservation Trust Fund</b>	
from sources other than General Property Taxes	\$ 2,000
<b>Road &amp; Bridge Fund</b>	
from sources other than General Property Taxes	\$ 148,101
<b>Water &amp; Sewer Fund</b>	
from sources other than General Property Taxes	\$4,111,580
from General Property Taxes	<u>\$ 106,328</u>
<b>Total Revenue</b>	<b><u>\$5,249,509</u></b>

**Section 2: The estimated EXPENDITURES for each fund are as follows:**

General Fund (including Park Dept)	\$1,147,160
Conservation Trust Fund	\$ 2,000
Road and Bridge Fund	\$ 147,956
Water and Sewer Fund	<u>\$4,277,312</u>
<b>Total Expenditures</b>	<b><u>\$5,574,428</u></b>

**Section 3:** That no transfers from one fund to another fund shall be made without prior Town Council approval of Resolution or Ordinance authorizing same as required by the Town Charter.

**Section 4:** That the Budget as submitted, amended, and hereinabove summarized by fund, hereby is approved and adopted as the Budget of the Town of Larkspur, Colorado for the year 2018.

**Section 5:** That the Budget hereby approved and adopted shall be signed by the Mayor and Town Clerk and made a part of the public records of the Town.

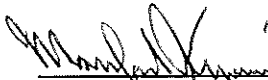
**PASSED, APPROVED AND ADOPTED THIS 7<sup>th</sup> DAY OF DECEMBER 2017.**

Votes Approving: 5  
Absent: 2

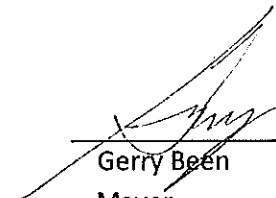
Votes Opposed: 0  
Abstained: 0

**ATTEST:**



  
\_\_\_\_\_  
Manfred Krimmer  
Town Clerk

**TOWN COUNCIL OF THE  
TOWN OF LARKSPUR, COLORADO**

  
\_\_\_\_\_  
Gerry Been  
Mayor